WOODLAND FTE ENROLLMENT REVIEW 26-27

Grade	26-27 BUDGET	26-27 TO DATE AVG	DIF TO BUDGET	FINAL 25-26	DIF TO CURRENT
K	146.00	150.12	4.12	157.30	(7.18)
1	155.00	149.45	(5.55)	175.42	(25.97)
2	171.00	187.35	16.35	169.37	17.99
3	167.00	170.86	3.86	173.26	(2.40)
4	169.00	184.02	15.02	182.33	1.69
5	183.00	169.90	(13.10)	175.67	(5.77)
6	177.00	175.18	(1.82)	173.14	2.04
7	168.00	181.12	13.12	207.55	(26.44)
8	208.00	211.59	3.59	184.23	27.35
9	186.00	176.40	(9.60)	194.27	(17.87)
10	196.00	195.77	(0.23)	178.63	17.15
11	152.00	130.05	(21.95)	150.83	(20.78)
12	151.00	144.68	(6.32)	119.07	25.62
TOTAL FTE	**2229.00**	**2,226.49**	**(2.51)**	**2,241.06**	**(14.57)**
SPED 3-PK	32.00	16.00	(16.00)	30.25	(14.25)
SPED 5-21	397.00	379.50	(17.50)	377.88	1.62

NOTE: **OCT FTE** **2,230.70**
NOV FTE **2,222.51** **(6.49)** **BELOW BUDGET**